

Enclosure 1 - DRAFT TFL LIP CAPITAL BUDGET 2017/18

<b>2017/18</b>	<b>Allocation</b>
<b>Congestion Relief - Multi-Year Schemes</b>	
Feasibility & Design: including Chislehurst High Street, Beckenham Road Penge, Keston Mark (cont), Westmoreland Rd/Masons Hill (cont), Shortlands Station Area, Hayes Lane/Shortlands Rd	£47,000
Implementation: including Croydon Rd/Anerley Road, A233 Biggin Hill to Keston phase 1, Chislehurst Common, Station Road Orpington, Red Lodge Rd/Station Rd	£850,000
	<b>£897,000</b>
<b>Network Infrastructure</b>	
Bus route access, waiting environment and other improvements	£100,000
Decluttering	£20,000
	<b>£120,000</b>
<b>Public Transport Interchange and Access</b>	
Bus stop improvements	£20,000
Station access schemes	£144,000
	<b>£164,000</b>
<b>Casualty Reduction</b>	
Cluster sites: analysis, selection & implementation	£125,000
Skidding accident sites	£60,000
Speed management	£40,000
Carriageway markings	£12,000
	<b>£237,000</b>
<b>Parking</b>	
Local parking schemes/IPAs	£36,000
Chelsfield station off-street parking	£22,000
Review of P&D across the Borough	£24,000
CPZ improvements (incl. Southlands & Anerley Stn areas)	£25,000
Parking initiatives	£10,000
	<b>£117,000</b>
<b>Cycling and Walking Schemes</b>	
Pedestrian Crossings & minor walking schemes (inc. around schools)	£25,000
Cycle parking & route maintenance	£50,000
Cycling and walking route design	£5,000
Cycling & walking route improvement/upgrade	£247,000
	<b>£327,000</b>
<b>Scheme Development</b>	
Pelican Crossing adjustments	£15,000
Bromley town centre transport modelling	£25,000
Advanced planning for future projects	£55,000
Review effectiveness of implemented projects	£20,000
	<b>£115,000</b>
<b>Road Safety Training and Promotion</b>	
Cycle training & promotion	£195,000
Travel planning activities	£140,000
Road Safety Education	£170,000
	<b>£505,000</b>
<b>TOTAL BUDGET FOR ALL SCHEMES</b>	<b>£2,482,000</b>